MONTARA WATER AND SANITARY DISTRICT AGENDA

Prepared for the Meeting Of: January 15, 2026

TO: BOARD OF DIRECTORS

FROM: Clemens H. Heldmaier, General Manager

SUBJECT: Review and Possible Action Concerning Adoption of Connection Charge Report

Senate Bill 1760 revised a section of the Government Code concerning development fees and charges in 1999. It requires local governments to make available to the public information about capacity charges, what they are used for and whether or not any are available for refund. It provides that any water or sewer connection charges shall not exceed the estimated reasonable cost of providing the service for which the charge is imposed. The attached Annual Connection Charge Report provides a summary of the connection charge revenue received for previous fiscal years through FY 2025 and indicates how that money is allocated.

RECOMMENDATION: Authorize the filing of the Annual Connection Report with the District Clerk.

Attachment

ANNUAL SEWER CONNETION CHARGE REPORT
Montara Water and Sanitary District
June 30, 2025

The District, in Compliance with Section 66013 of the Government code in reviewing the Water and Sewer connection charges and fees, finds as follows:

Year Ending	Connection Fees Collected	Connection Fees Spent on Capital Projects	Remaining Balance
6/30/2025	$ 166,872.00	$ 166,872.00	$ -
6/30/2024	$ 177,594.00	$ 177,594.00	$ -
6/30/2023	$ 198,925.00	$ 198,925.00	$ -
6/30/2022	$ 295,610.00	$ 295,610.00	$ -
6/30/2021	$ 186,647.00	$ 186,647.00	$ -
6/30/2020	$ 280,972.00	$ 280,972.00	$ -
6/30/2019	$ 317,379.00	$ 317,379.00	$ -
6/30/2018	$ 229,263.00	$ 229,263.00	$ -
6/30/2017	$ 175,830.00	$ 175,830.00	$ -
6/30/2016	$ 100,597.00	$ 100,597.00	$ -
6/30/2015	$ 166,355.00	$ 166,355.00	$ -
6/30/2014	$ 66,970.00	$ 66,970.00	$ -
6/30/2013	$ 36,325.00	$ 36,325.00	$ -
6/30/2012	$ 43,468.00	$ 43,468.00	$ -
6/30/2011	$ 6,519.28	$ 6,519.28	$ -
6/30/2010	$ 49,516.00	$ 49,516.00	$ -
6/30/2009	$ 102,628.00	$ 102,628.00	$ -
6/30/2008	$ 153,929.00	$ 153,929.00	$ -

ANNUAL WATER CONNETION CHARGE REPORT
Montara Water and Sanitary District
June 30, 2025

The District, in Compliance with Section 66013 of the Government code in reviewing the Water and Sewer connection charges and fees, finds as follows:

Year Ending	Connection Fees Collected	Connection Fees Spent on Capital Projects	Remaining Balance
6/30/2025	$ 246,440.00	$ 246,440.00	$ -
6/30/2024	$ 314,238.00	$ 314,238.00	$ -
6/30/2023	$ 271,948.00	$ 271,948.00	$ -
6/30/2022	$ 380,015.00	$ 380,015.00	$ -
6/30/2021	$ 249,208.00	$ 249,208.00	$ -
6/30/2020	$ 308,235.00	$ 308,235.00	$ -
6/30/2019	$ 317,186.00	$ 317,186.00	$ -
6/30/2018	$ 284,556.00	$ 284,556.00	$ -
6/30/2017	$ 208,785.00	$ 208,785.00	$ -
6/30/2016	$ 139,419.00	$ 139,419.00	$ -
6/30/2015	$ 172,492.12	$ 172,492.12	$ -
6/30/2014	$ 107,520.30	$ 107,520.30	$ -
6/30/2013	$ 74,314.87	$ 74,314.87	$ -
6/30/2012	$ 131,890.00	$ 131,890.00	$ -
6/30/2011	$ 18,382.00	$ 18,382.00	$ -
6/30/2010	$ 21,971.00	$ 21,971.00	$ -
6/30/2009	$ 50,848.00	$ 50,848.00	$ -
6/30/2008	$ 120,108.59	$ 120,108.59	$ -